

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 10/01/07 - 10/31/07
Cumulative Dates: 01/01/07 - 10/31/07

Program	Current Period			Cumulative for Reporting Period					
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget	
Low-Income Single-Family	4,617	2,306.85	4	17,262	29,135.84	22	15,725.43	185.3%	
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,747.27	0.0%	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%	
LI Subtotal	4,617	2,306.85	4	17,262	29,135.84	22	17,472.70		
LI % of Total	2.8%	2.8%	5.3%	2.6%	13.3%	4.4%	12.7%		
Residential New Construction	0	0.00	0	1,425	930.00	2	9,063.60	10.3%	
Residential Conservation Service	14,527	2,906.18	15	100,329	32,707.32	120	29,704.10	110.1%	
Energy Star Lighting	58,482	1,867.40	33	193,164	7,030.30	210	11,660.07	60.3%	
Energy Star Appliance	7,859	1,635.00	19	38,031	10,720.00	119	7,773.38	137.9%	
Res Subtotal	80,868	6,408.58	67	332,949	51,387.62	451	58,201.15		
Res % of Total	49.7%	7.8%	88.2%	50.8%	23.4%	90.9%	42.3%		
C&I New Construction	0	0.00	0	0	0.00	0	2,246.39	0.0%	
C&I Large Retrofit	0	0.00	0	0	0.00	0	2,656.10	0.0%	
C&I Small Retrofit	2,939	2,373.10	2	215,423	61,835.81	14	27,416.85	225.5%	
C&I Govt New Construction	0	0.00	0	0	0.00	0	1,294.57	0.0%	
C&I Govt Small	49,463	26,239.25	2	65,234	31,498.65	8	17,380.89	181.2%	
C&I Govt Large	24,672	45,309.60	1	24,672	45,858.43	1	9,914.72	462.5%	
C&I Products & Services	0	0.00	0	0	0.00	0	848.03	0.0%	
C&I Subtotal	77,074	73,921.95	5	305,329	139,192.89	23	61,757.55		
C&I % of Total	47.4%	89.5%	6.6%	46.6%	63.4%	4.6%	44.9%		
Report Total	162,559	82,637.38	76	655,540	219,716.35	496	137,431.40		
Budget Comparison							219,716.35	137,431.40	159.9%